

The Minnesota State Colleges & Universities System

2008 Capital Budget Request Summary

Rank	Institution	Project Description	\$ Millions (rounded)
1	All Minnesota State Colleges & Universities	Repair & replacement	\$110.0
2	Minnesota State University, Mankato	Trafton Science Center renovation	\$25.5
3	St. Cloud State University	Brown Hall science renovation	\$14.8
4	Saint Paul College	Transportation & applied technology lab renovation	\$13.5
5	Bemidji State University	Sattgast Hall science addition & renovation	\$8.9
6	Normandale Community College, Bloomington	Classroom addition & renovation	\$7.0
7	Inver Hills Community College, Inver Grove Heights	Classroom addition & renovation	\$13.2
8	North Hennepin Community College, Brooklyn Park	Business & technology addition & renovation	\$13.3
9	Eleven campuses	Science lab renovations	\$5.8
10	Northland Community & Technical College, East Grand Forks	Classroom addition & renovation	\$7.8
11	Minnesota State University Moorhead	Lommen Hall renovation	\$13.1
12	Century College, White Bear Lake	Classroom & student support space renovation	\$7.9
13	Southwest Minnesota State University, Marshall	Science & hotel & restaurant administration labs renovation	\$9.0
14	Seven campuses	Classroom renovations	\$3.6
15	Lake Superior College, Duluth	Health Science Center addition	\$11.0
16	Metropolitan State University, St. Paul	Classroom Center addition	\$5.0
17	Alexandria Technical College	Law Enforcement Center addition	\$10.5
18	Metropolitan State University Minneapolis Community & Technical College	Co-located Law Enforcement Center	\$13.9
19	Northeast Higher Education District Mesabi Range Community & Technical College, Eveleth	Shop space addition & renovation	\$5.0
20	Winona State University	Memorial Hall addition & renovation	\$8.4
21	Minnesota State Community & Technical College Moorhead	Mechanical trades addition & classroom & library design	\$2.8
22	Anoka-Ramsey Community College, Coon Rapids	Classroom construction & renovation design	\$3.8
23	Hennepin Technical College, Eden Prairie, Brooklyn Park	Science & Learning Center design	\$2.4
24	Minneapolis Community & Technical College	Workforce renovation design	\$0.7
25	Ridgewater College, Willmar	Technical instruction construction & renovation design	\$3.5
26	Minnesota West Community & Technical College, Worthington	Fieldhouse renovation & addition	\$4.0
27	South Central College, Faribault	Classroom renovation & addition design	\$0.7
28	Eight campuses	Property acquisition	\$13.1
29	Three campuses	Demolition	\$2.8
30	Property acquisition	Owatonna College & University Center	\$3.5
31	Anoka-Ramsey Community College, Coon Rapids North Hennepin Community College, Brooklyn Park	Biosciences & allied health workforce design	\$1.9
32	Minnesota State University Moorhead	Livingston Lord Library renovation design	\$0.7
33	Southwest Minnesota State University, Marshall	Science lab renovation design	\$0.3
34	St. Cloud State University	Integrated science & engineering lab design	\$1.9
35	Dakota County Technical College, Rosemount	Transportation & emerging technologies lab design	\$0.3
36	St. Cloud Technical College	Allied Health Building renovation design	\$0.3
37	Rochester Community & Technical College	Workforce center & school district co-location design	\$0.3
		Total	\$350.2
		User financing	- \$77.3
		General obligation bond financing request	\$272.9

Systemwide repair and replacement projects

2008 Capital Budget Request

Institution	Project Description	\$ million (rounded)
Alexandria Technical College, Alexandria	Repair storm water conveyance system; replace water-damaged flooring, roofs & HVAC phase 1	2.9
Anoka-Ramsey Community College, Coon Rapids	Replace air handling units	3.5
Anoka Technical College, Anoka	Replace chillers	1.2
Bemidji State University/Northwest Technical College	Replace chillers, roof, window sills, elevators & tuckpoint	3.9
Central Lakes College, Brainerd, Staples	Replace fire alarm system, boiler, roof & HVAC	2.0
Century College, White Bear Lake	Repair & replace exterior walls, elevators, ramp & exterior walkways, air handlers, compressors, main electrical feeders, roof & entrance vestibule	3.5
Dakota County Technical College, Rosemount	Replace cooling tower & roofs	4.9
Fond du Lac Tribal & Community College, Cloquet	Repair restrooms to ADA code	0.2
Hennepin Technical College, Brooklyn Park	Replace boiler & HVAC system	2.7
Inver Hills Community College, Inver Grove Heights	Implement energy projects from commissioning audit; repair exterior building foundation phase 1	0.9
Lake Superior College, Duluth	Repair cooling & tuckpoint, replace windows	0.7
Metropolitan State University, St. Paul	Repair & replace security, HVAC & emergency management systems	0.6
Minneapolis Community & Technical College	Update fire suppression; replace roofs, skylight, windows & masonry	5.0
Minnesota State Community & Technical College, Detroit Lakes, Moorhead, Wadena	Repair & replace doors & windows, HVAC, electrical & plumbing	2.1
Minnesota State College - Southeast Technical, Red Wing, Winona	Replace boilers, converter, storage tank; redirect campus entrance road	0.7
Minnesota State University, Mankato	Repair & replace exterior masonry & walls, HVAC, roofs, utilities & water main phase 1	8.7
Minnesota State University Moorhead	Repair & replace HVAC, roofs, roof exterior & walls	6.5
Minnesota West Community & Technical College, Pipestone, Worthington	Repair & replace roofs & HVAC	2.4
North Hennepin Community College, Brooklyn Park	Replace roofs	2.7
Northeast Higher Education District		
Hibbing Community College	Replace roofs, utility, HVAC & electrical phase 1	2.4
Itasca Community College, Grand Rapids	Replace roofs	0.6
Mesabi Range Community & Technical College, Eveleth	Replace boiler system	1.6
Rainy River Community College, International Falls	Tuckpoint	0.1
Vermilion Community College, Ely	Replace roofs, boiler system, controls & HVAC	3.0
Normandale Community College, Bloomington	Replace roof & tuckpoint	1.4
Northland Community & Technical College, East Grand Forks, Thief River Falls	Replace HVAC, emergency generator & electrical feeder	2.5
Pine Technical College, Pine City	Replace roofs, boiler & HVAC	3.4
Ridgewater College, Willmar	Replace central heating system & roofs; repair building walls	3.0
Riverland Community College, Albert Lea, Austin	Replace HVAC & roof	6.2
Rochester Community & Technical College	Replace roof; abate building asbestos; repair exterior & tuckpoint	3.6
South Central College, Faribault, North Mankato	Repair & replace restrooms, elevators & roofs	1.6
Southwest Minnesota State University, Marshall	Repair & replace HVAC, exterior walls, chiller system, electrical, roof & elevators	4.2
St. Cloud State University	Repair & replace boilers, HVAC, roofs, chiller system, plumbing; design emergency power system	9.3
St. Cloud Technical College	Replace electrical components & roofs	1.6
Saint Paul College	Replace HVAC, elevator, roofs, fire detection system; repair restroom to ADA code	3.0
Winona State University	Replace HVAC & design utility tunnel replacements	6.2
All Minnesota State Colleges & Universities	Design for roofs & HVAC replacements	1.1
	Total	\$110 Million